

Pupil PE & Sports Premium: St Mary's Catholic Primary School

| 1. Summary information | | | | | |
|------------------------------------|-----------------------------------|------------------------|----------------|---|-----------|
| School | St Mary's Catholic Primary School | | | | |
| Academic Year | 2023-24 | Total PE budget | £20,170 | Date of most recent Sports Premium Review | July 2023 |
| Total number of pupils R-Y6 | 420 | | | Date for next internal review of this strategy | Sept 2024 |

The Sports Premium is additional funding given to schools to raise attainment and physical activity for pupils.

Through the 'Sport Premium' the Government is providing funding to support the delivery of PE and sport in primary schools.

This funding will be ring fenced, and will be allocated directly to the primary schools across England providing them dedicated resources to buy in invaluable expertise and support. Primary schools will be able to determine what they believe to be the most appropriate use of the funding.

The funding amount schools receive is based upon the number of children of primary age the school has. Our Sport Premium information can be viewed in the table below.

The funding can be used to:-

- Improve the quality, provision and sustainability of PE in our school
- Increase participation in sports and PE and develop healthy life styles
- Develop staff confidence to deliver PE across the school
- Promote the importance of a healthy lifestyle to all pupils
- Encourage competitive sport across the school
- Promote competitive sport and resilience outside of school

There are 5 key indicators that schools should expect to see improvement across:-

- The engagement of pupils in regular physical activity
- The profile of PE and Sport across the school is raised
- Increased knowledge, skills and confidence of all staff
- Broader experience of a range of sporting activities for all pupils
- Increased participation in competitive sport

The 2022-23 Sport Premium for St Mary's Catholic Primary School was **£20,170**

The money has contributed to the schools overall P.E. budget as outlined below.

Planned Expenditure 2023 – 24

QUALITY DELIVERY FOR ALL

| Desired Outcome | Implementation | Amount allocated |
|---|---|-------------------------|
| Termly personalised CPD. | Staggered lunchtime to give children more space for sport/games. | |
| TAs, Lunch time staff and Sports' Leaders ensure quality games take place over lunchtime. | Upkeep of field facilities - £1,492 | £1,492 |
| | TA to support lunchtime supervisory assistants and pupil sports leaders to ensure quality games take place over lunchtime. | £2352 |
| | Programme in place to train up play leaders | £300 |
| | Ancillary costs - £300 | |
| Continue to develop opportunities across both yards for more physical activities linked to play leaders & games and markings on the yard. | Replenish lunchtime equipment - £500 | £500 |
| | Lunchtime Supervisor and PE Lead to develop this area. | |
| To ensure that all PE equipment is fit for purpose and to extend the range of equipment in school | Audit and restock PE equipment - £500 | £500 |
| | Annual inspection of outdoor equipment and sport's Safe annual equipment inspection Inc. trim trail - £182 | £182 |
| | PE lead and sports TA to audit current equipment and identify resources required to ensure we have the necessary range of equipment to enable us to provide quality opportunities for children. | |
| Children within selected year groups to access physical activities outside of school time. | Sports coach (Tuesday and Thursday after school club) - £1680 | £1680 |
| | | Total: £7,006 |

IMPACT (Sept 2024)

CURRICULUM DEVELOPMENT

| Desired Outcome | Implementation | |
|---|--|--|
| Staff to be clear on the Intent, Implementation and Impact of PE across our school. | Through staff CPD sessions PE curriculum to be given coverage time to ensure all staff are clear about the structure of PE across the school and how their year group feeds into the progressive development of skills in all areas. | |
| PE to be integrated throughout the curriculum. | Resources required (£500) | |
| Top up swimming sessions to be provided for all Y5 and 6 pupils who are not water confident and able to swim at least 25m. | Children to access swimming lessons (Weekly: £65 for lesson and £120 for bus. 7 weeks = £1295) | £5928 |
| To extend the variety of provision for sporting opportunities to engage pupils who are reluctant to participate in the more traditional activities. | PE lead/ Sports Coach to access after school activities for 'more reluctant pupils' (Girls' Football) (28 per hour x 30 weeks) = £840 | £840 |
| More children engaged in competitive sports. | TA cover for sport events- £133 per half day (40 x £133 = £5320) PE Conference – £50 SLA Sunderland School games Silver offer £2100 Football League and Cups £110 Mini-bus SLA fuel for competitions £300 First Aid training for staff to attend competitions and matches Paediatric First Aid £180 (3 x £180 = £540) First at Work £80 (2 x £80 =£160) | £5320 £2100 £110 £300 £540 £160 |
| | Total: | £15,298 |

IMPACT (Sept 2024)

CONTINUED PROFESSIONAL DEVELOPMENT

| Desired Outcome | Implementation | |
|--|--|--|
| Lunchtime supervisors and TA to facilitate ongoing activities at lunchtime. | Training for support staff with new resources. Children to be trained as sport leaders. Lunchtime staff to have zoned areas to be responsible for where they can organise and supervise physical activities. Termly meeting to be held with SLT to monitor effectiveness of lunchtime provision. | |
| Staff to develop their own knowledge and ability to teach a wider range of sporting activities | Staff to observe and work alongside PE coach, to support the teaching of a wider range of sporting activities. | |

Total Predicted Spend - £22,304 (£2,664 additional from main school budget)

IMPACT (Sept 2024)

Swimming data 2022/2023.

1) Percentage of Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25m when they left your school at the end of the last academic year? 95% (3 children did not achieve 25 m)

2) Percentage of Year 6 pupils who could use a range of strokes effectively (e.g. front crawl, back stroke, breaststroke) when they left your school at the end of the last academic year? 93% (4 children could not use a range of strokes effectively).

3) Percentage of Year 6 pupils who could perform a safe self-rescue in different water-based situations when they left your school at the end of the last academic year? 93% (4 children could not perform a safe self-rescue)

4) Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? Yes top up swimming sessions for Year 6.