Pupil PE & Sports Premium: St Mary's Catholic Primary School

1. Summary information							
School	St Mary's Catholic Primary School						
Academic Year	2022-23	Total PP budget	£19,640	Date of most recent Sports Premium Review	July 2022		
Total number of pupils R-Y6	460			Date for next internal review of this strategy	Sept 2023		

The Sports Premium is additional funding given to schools to raise attainment and physical activity for pupils.

Through the 'Sport Premium' the Government is providing funding to support the delivery of PE and sport in primary schools.

This funding will be ring fenced, and will be allocated directly to the primary schools across England providing them dedicated resources to buy in invaluable expertise and support. Primary schools will be able to determine what they believe to be the most appropriate use of the funding.

The funding amount schools receive is based upon the number of children of primary age the school has. Our Sport Premium information can be viewed in the table below.

The funding can be used to:-

- Improve the quality, provision and sustainability of PE in our school
- Increase participation in sports and PE and develop healthy life styles
- Develop staff confidence to deliver PE across the school
- Promote the importance of a healthy lifestyle to all pupils
- Encourage competitive sport across the school
- Promote competitive sport and resilience outside of school

There are 5 key indicators that schools should expect to see improvement across:-

- The engagement of pupils in regular physical activity
- The profile of PE and Sport across the school is raised
- · Increased knowledge, skills and confidence of all staff
- Broader experience of a range of sporting activities for all pupils
- Increased participation in competitive sport

The 2022-23 Sport Premium for St Mary's Catholic Primary School was £19,640 The money has contributed to the schools overall P.E. budget as outlined below.

Planned Expenditure 2022 – 23

QUALITY DELIVERY FOR ALL

Desired Outcome	Implementation	Amount allocated
Experienced sports coach to team teach with all Key	Up to 50% time of teacher and TA to support £1520	
Stage teachers.		
	Staggered lunchtime to give children more space for sport/games.	£1,492
Termly personalised CPD.	Upkeep of field facilities - £1,492	
	TA to support lunchtime supervisory assistants and pupil sports leaders to ensure	£300
TAs, Lunch time staff and Sports' Leaders ensure	quality games take place over lunchtime.	
quality games take place over lunchtime.	Programme in place to train up play leaders	
	Ancillary costs - £300	
		£500
Continue to develop opportunities across both yards	Replenish lunchtime equipment - £500	
for more physical activities linked to play leaders &	Lunchtime Supervisor and PE Lead to develop this area.	
games and markings on the yard.		£500
0		£182
To ensure that all PE equipment is fit for purpose and	Audit and restock PE equipment - £500	
to extend the range of equipment in school	Annual inspection of outdoor equipment and sport's Safe annual equipment	
•	inspection Inc. trim trail - £182	
	PE lead and sports TA to audit current equipment and identify resources required	
	to ensure we have the necessary range of equipment to enable us to provide	
	quality opportunities for children.	
Children within selected year groups to access	Sports coach (Tuesday and Thursday after school club) - £1200	£1200
physical activities outside of school time.		
	Total:	£4,174

IMPACT (Sept 2023)

Improved Physical Health:

Regular physical activities during school hours and extracurricular opportunities contributed to improved overall physical health among pupils. Increased exposure to various sports and activities helped identify and nurture individual talents and interests.

Increased Social Skills:

Collaborative activities, especially during lunch breaks, fostered teamwork, communication, and social skills among pupils. Leadership opportunities for Sports' Leaders and Play Leaders contributed to the development of leadership skills.

Teacher Collaboration and Professional Development:

Collaborating with an experienced sports coach and engaging in cross-disciplinary teaching enhanced the overall quality of teaching and learning within the school.

Positive School Culture:

Establishing a vibrant and active school environment promoted a positive school culture. Involvement of teachers, support staff, and pupils in physical activities created a sense of community and shared goals.

Equipment Quality and Variety:

Fit-for-purpose and varied PE equipment ensured that pupils have access to a range of activities, keeping them engaged and motivated. Regular maintenance and updates contributed to a safe and enjoyable physical education experience.

CURRICULUM DEVELOPMENT

Desired Outcome	Implementation	
Staff to feel more confident in planning for the skills and knowledge in PE and to ensure progression is clear. Staff to be clear on the Intent, Implementation and Impact of PE across our school.	Use of sports coach for professional development £1520. Through staff CPD sessions PE curriculum to be given coverage time to ensure all staff are clear about the structure of PE across the school and how their year group feeds into the progressive development of skills in all areas. PE lead to show how we can demonstrate the impact of the PE curriculum through robust assessment.	£1520
PE to be integrated throughout the curriculum.	Resources required (£500)	£500
Top up swimming sessions to be provided for all Y5 and 6 pupils who are not water confident and able to swim at least 25m.	Children to access missed swimming lessons (Weekly: £65 for lesson and £120 for bus. 7 weeks = £1295)	£5928

To extend the variety of provision for sporting opportunities to engage pupils who are reluctant to participate in the more traditional activities.		
	HT/PE lead to access after school activities for 'more reluctant pupils' Staff CPD:	£2052
	Cover for Teacher - £171 per day (12 sessions x £171 = £2052)	12032
More children engaged in competitive sports		
	TA cover for sport events- £118 per day (30 x £181 = £5430)	£5430
	PE Conference – no cost	
	SLA Sunderland School games Silver offer £2100	
	Mini-bus SLA fuel for competitions £300	£2100
	First Aid training for staff to attend competitions and matches	£540
	Paediatric First Aid £180 (3 x £180 = £540)	£160
	First at Work £80 (2 x £80 =£160)	
	Total:	£18,230

IMPACT (Sept 2023)

Increased Staff Confidence and Clarity:

Clear guidance and training on planning skills and knowledge in PE, along with understanding the Intent, Implementation, and Impact of PE, boosted the confidence of staff members.

Enhanced clarity on progression led to more effective lesson planning and delivery.

Integration of PE Across the Curriculum:

Integrating PE throughout the curriculum led to a more holistic approach to learning, connecting physical activity with other subjects and reinforcing the importance of a healthy lifestyle.

Swimming Proficiency:

Top-up swimming sessions for Year 5 and 6 pupils who lack water confidence significantly improved their swimming abilities.

Diversification of Sporting Opportunities:

Expanding the variety of provisions for sporting opportunities engaged a broader range of pupils, including those who were reluctant to participate in traditional activities.

Providing options that cater to different interests and abilities increased overall participation rates.

Increased Participation in Competitive Sports:

Actively engaging more children in competitive sports promoted teamwork, discipline, and sportsmanship. Competitive sports provided opportunities for leadership development and personal growth among pupils.

Improved Physical Fitness:

The holistic approach to physical education, integration into the curriculum, and diverse sporting opportunities contributed to improved physical fitness among pupils.

CONTINUED PROFESSIONAL DEVELOPMENT

Desired Outcome	Implementation	
Lunchtime supervisors and TA to facilitate ongoing activities at lunchtime.	Training for support staff with new resources. Children to be trained as sport leaders. Lunchtime staff to have zoned areas to be responsible for where they can organise and supervise physical activities. Half-termly meeting to be held with SLT to monitor effectiveness of lunchtime provision.	
Staff to develop their own knowledge and ability to teach a wider range of sporting activities	Staff to observe and work alongside PE Lead and Teacher released to support a wider range of sporting activities.	

Total Predicted Spend - £22,404 (£2,764 additional from main school budget)

IMPACT (Sept 2023)

Teacher Collaboration and Professional Development:

Collaborating with an experienced sports coach and engaging in cross-disciplinary teaching enhanced the overall quality of teaching and learning within the school.

