



'Growing, loving and learning in the arms of Mary'

PE and Sport Grant Report

Primary PE Sport Grant Awarded 2016-17	
Total number of pupils on roll aged 5-11 (yrs 1-6) @ Jan 16 census	360
Lump sum	£8,000
Amount SG received per pupil = £5 x 378	£1,790
Total amount of PPSG 2016-17	£9,790

Primary PE Sport Grant Expected 2017-18 * level of funding & conditions to be published October 2017

Total number of pupils on roll aged 5-11 (yrs 1-6) @ Jan 17 census	360
Expected Lump sum	£16,000
Expected Amount SG received per pupil = £10 x 360	£3,600
Total amount of PPSG expected 2017-18	£19,600

Summary of expenditure of PPSG 2016 – 2017 and planned expenditure 2017-18

Objectives of spending PPSG at St. Mary's RC Primary School:

- To make additional and sustainable improvements to the provision and quality of PE and sport
- PE provision is judged as good to outstanding by external monitoring
- Broaden the sporting opportunities and experiences available to all pupils
- To increase pupils' participation
- To develop a love of sport and physical activity
- Benefit pupils for future years

The grant has contributed to the school's overall **P.E.** Budget & projects as follows:

Item/Project	Cost 2016-17	Cost 2017-18	Objectives	Outcomes
Cluster Sports Partnerships: St. Anthony's Academy Primary Links Competition Structure. Farringdon Sports Partnership	£2000	£2000	Maintain the London 2012 pledge to 'inspire a generation' by improving participation in intra and inter school sport & competition. Supporting schools with achieving Healthy Schools Status/links with Change4Life Develop opportunities for students to achieve and pass each challenge e.g. National Schools Sports Week -to develop a termly programme of CPD to support professional and personal development.	Staff receive professional training & development to enable increased participation development. Pupils have more choices & increased awareness of sports & healthy lifestyles. Provision of a more competitive PE & Sports programme. Opportunities for all regardless of levels of ability

Professional development opportunities/training.	£1000	£1000	Training for PE coordinator to provide sports coaching (football, rugby, athletics, etc.) in school & to organize in school & out of school competitions and to co- ordinate & develop in-house & external training for others	Staff receive professional training & development to enable increased participation development. Provision of a more competitive PE & Sports programme. Opportunities for all
Purchase of PE and assessment materials.	£500	£500	To ensure consistency and coverage of PE curriculum. To ensure that progress is built upon year on year. To assess pupils' achievements in PE, identify gaps and support where necessary.	Consistent approach to teaching of PE. All pupils assessed and targets in place.
Release primary teachers for professional development in PE/sport 12 days x £220 supply	£2640	£2640	Teachers have quality time for training and development whilst ensuring class cover is maintained at high standard.	Staff receive professional training & development to enable increased participation development.
Sports Coaching In-house — Mr Crow uses Sports coaches when necessary to support the development of new skills — Mr Crow to coordinate.	£4000	£4000	Improve the provision of PE within St. Mary's RC Primary School. To develop PE provision to be judged good to outstanding.	Qualified specialist PE teachers and/or qualified coaches to work alongside primary teachers Increased participation, builds confidence and skills of pupils helps to increase attainment in sports and other areas of the curriculum
Competitions & accessibility for all e.g. Gala competition swimming at Aquatic centre & Sportability at Raich Carter	£500	£500	In addition to curriculum swimming (Year 4) enables all year groups and vulnerable groups opportunities to take part in sporting activities and swimming.	To help children to be more confident in water. Assists all children to achieve 25 metres by the end of Y6.
Health and Well-Being Project Hoops for Health Basketball Programme Cyber coaching — to develop on- line activity and exercise programme Skipping Activity Day St. Aidan's Road Relay	£500	£500	Develop a health and wellbeing resource for schools to use to improve inactivity and support improvement in attainment for Key Stage 2 students. Visit www.nhs.uk/change4life	Pupils more involved in their own self-assessment/self-awareness regarding healthy lifestyles. Pupils more competitive and appreciative of teamwork and team values.

Purchasing quality assured material for PE/Sports. Sainsbury's Active Kids Voucher Scheme Walk to school — walking bus Sunderland Schools Dance Festival Taking part in schemes	£1500	£2000	Increase quality of provision & expand ideas methods & ways of keeping fit	PE coordinator audits & replaces equipment to ensure quality of provision. A variety of keeping fit, healthy, active projects are undertaken.
Providing places for pupils for after-school sports clubs & residential visits Staff cover — residential visits 4 x 5 days	£2010	£2120	To ensure every child is given a fair chance of experiencing after-schools sports clubs e.g. gymnastics, football, from Year 1 to Year 6 Year 6 to experience outdoor activities & fitness at Derwent Hill Residential Outdoor Activity Centre in the Lake District for at least one week of their school life.	Every child in the school from Reception to Year 6 has opportunities and support in achieving and experiencing different activities, chances of a lifetime which help to develop a love of sport & physical activity.
Purchase or lease of 18 seater minibus including wheelchair accessibility		£6000	School has difficulties arranging transport to events and can be costly for small groups. Looking into leasing minibus for transport to PE activities, events & competitions	Every child has opportunity to be included and have access to activities, events & competitions

Summary	2016-2017	2017-2018 @ September 17	Further details on PE and sport premium can be found by the following link: https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools#funding-for-the-pe-and-sport-premium
Total PPSG received to date	£9,790	£4,081	
Total PPSG expected	£9,790	£19,600	
Total PPSG related expected expenditure	£14,520	£21,260	
PPSG remaining	£0.00	£0.00	